



November	390,491,204	399,784,200	-9,292,996	-2.3	1,849,876,634	1,815,708,558	34,168,076	1.9
December	387,480,225	424,857,527	-37,377,302	-8.8	2,237,356,858	2,240,566,085	-3,209,227	-0.1
January	389,711,888	421,697,223	-31,985,336	-7.6	2,627,068,746	2,662,263,308	-35,194,562	-1.3

Comparison of Actual and Projected General Fund Receipts by Tax Type  
for January 2019 and Cumulative Fiscal Year 2018-2019\*

	January Actual	January Projected	Difference	Percent Difference	Cumulative Actual	Cumulative Projected	Cumulative Difference	Cumulative Percent Difference
<b>Gross Receipts</b>								
Sales & Use Tax	\$221,881,805	\$229,877,375	-\$ 7,995,570	-3.5	\$1,395,219,841	\$1,403,727,267	-\$ 8,507,426	-0.6
Ind. Income Tax	194,066,462	215,271,715	-21,205,252	-9.9	1,417,996,944	1,429,419,395	-11,422,451	-0.8
Corp. Income Tax	16,943,922	19,016,945	-2,073,023	-10.9	205,859,650	188,110,278	17,749,372	9.4
Misc. Taxes	8,812,312	12,594,423	-3,782,111	-30.0	112,805,955	126,801,164	-13,995,209	-11.0
<b>Total Gross</b>	<b>\$441,704,500</b>	<b>\$476,760,458</b>	<b>-\$35,055,957</b>	<b>-7.4</b>	<b>\$3,131,882,390</b>	<b>\$3,148,058,104</b>	<b>-\$16,175,714</b>	<b>-0.5</b>
<b>Refunds</b>								
<b>Total Refunds</b>	<b>\$51,992,613</b>	<b>\$55,063,234</b>	<b>-\$3,070,621</b>	<b>-5.6</b>	<b>\$504,813,644</b>	<b>\$485,794,796</b>	<b>\$19,018,849</b>	<b>3.9</b>
<b>Net Receipts</b>								
Sales & Use Tax	\$173,909,254	\$180,262,953	-\$ 6,353,699	-3.5	\$ 990,370,108	\$1,020,564,962	-\$30,194,853	-3.0
Ind. Income Tax	191,547,880	213,159,373	-21,611,493	-10.1	1,347,184,374	1,362,105,297	-14,920,923	-1.1
Corp. Income Tax	15,450,949	15,709,093	-258,145	-1.6	177,269,955	152,988,942	24,281,012	15.9
Misc. Taxes	8,803,805	12,565,804	-3,761,999	-29.9	112,244,309	126,604,108	-14,359,799	-11.3
<b>Total Net</b>	<b>\$389,711,888</b>	<b>\$421,697,223</b>	<b>-\$31,985,336</b>	<b>-7.6</b>	<b>\$2,627,068,746</b>	<b>\$2,662,263,308</b>	<b>-\$35,194,562</b>	<b>-1.3</b>

\*Totals may not add due to rounding.

